

## RIDERSHIP TECHNICAL REPORT

### *Budget & Performance Reporting*



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# MIAMI DADE TRANSIT

## TECHNICAL RIDERSHIP REPORT

### EXECUTIVE SUMMARY

- In June 2006, MDT systemwide average weekday transit ridership (Metrobus, Metrorail, Metromover and Paratransit) was 339,300 experiencing increases of 7.37% from June 2005, of 10.01% from June 2004 but a decrease of 1.77% from May 2006. Systemwide average weekend ridership was 357,700, increasing by 7.71% from June 2005, by 6.87% from June 2004 but decreasing by 6.78% when compared to the previous month. Information by mode is as follows:
- **METROBUS:** Weekday boardings for June 2006 averaged 248,000 increasing by 9.78% and 10.79% from June 2005, and June 2004 but decreasing by 3.09% from May 2006. The average weekend boardings were 289,600, experiencing increases of 8.67% from June 2005, of 7.14% from June 2004 but decreasing by 3.09% from May 2006. Metrobus systemwide average weekday park-ride lot data averaged 1,482 cars increasing by 23.9% from the previous year and by 0.9% when compared to the previous month.
- **METRORAIL:** Weekday boardings for June 2006 averaged 59,000 showing increases of 4.80% from June 2005, of 14.38% from June 2004 but decreasing by 1.17 % when compared to the previous month. The average weekend boarding was 41,900 increasing by 4.49% from June 2005, by 2.31% from June 2004, but decreasing by 7.10% when compared to May 2006. Metrorail systemwide average weekday parking averaged 6,795 cars, increasing by 17.28% from the previous year and by 1.77% when compared to the previous month.
- **METROMOVER:** Weekday boardings for June 2006 averaged 26,900 decreasing by 6.60% from June 2005 and by 4.27% from June 2004, and increasing by 10.25% from May 2006. The average weekend boardings were 26,200 experiencing increases of 2.75 %, and of 11.75% from June 2005 and June 2004 but decreasing by 9.66% from May 2006.
- **PARATRANSIT:** STS daily trips for June 2006 averaged 4,400 increasing by 10.00%, and 25.71% from June 2005 and June 2004, and remaining constant when compared to May 2006. The Medicaid program averaged 1,000 for April 2006, remaining constant when compared to May 2005 and May 2004, but decreasing by 28.57% when compared to the previous month.

## AVERAGE WEEKDAY AND WEEKEND BOARDINGS BY MODE

| Travel Mode            | Average Weekday (1) | Average Weekend (2) | % Change May 2006 Weekday | % Change May 2006 Weekend | % Change June 2005 Weekday | % Change June 2005 Weekend | % Change June 2004 Weekday | % Change June 2004 Weekend |
|------------------------|---------------------|---------------------|---------------------------|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>METROBUS</b>        | 248,000             | 289,600             | -3.09%                    | -6.46%                    | 9.78%                      | 8.67%                      | 10.79%                     | 7.14%                      |
| <b>METRORAIL</b>       | 59,000              | 41,900              | -1.17%                    | -7.10%                    | 4.80%                      | 4.49%                      | 14.38%                     | 2.31%                      |
| <b>METROMOVER</b>      | 26,900              | 26,200              | 10.25%                    | -9.66%                    | -6.60%                     | 2.75%                      | -4.27%                     | 11.75%                     |
| <b>PARATRANSIT (3)</b> |                     |                     |                           |                           |                            |                            |                            |                            |
| <b>STS</b>             | 4,400               | N.A.                | 0.00%                     | N.A.                      | 10.00%                     | N.A.                       | 25.71%                     | N.A.                       |
| <b>MEDICAID</b>        | 1,000               | N.A.                | 0.00%                     | N.A.                      | 0.00%                      | N.A.                       | -28.57%                    | N.A.                       |
| <b>Totals -</b>        | <b>339,300</b>      | <b>357,700 (4)</b>  | <b>-1.77%</b>             | <b>-6.78%</b>             | <b>7.37%</b>               | <b>7.71%</b>               | <b>10.01%</b>              | <b>6.87%</b>               |

- (1) Based on all weekdays of the month,.
- (2) Average weekend represents the combined ridership for Saturday and Sunday.
- (3) Average daily boardings (including weekday and weekend).
- (4) Paratransit services not included.

## SYSTEM PERFORMANCE SUMMARY

| TRAVEL MODE  | TOTAL WEEKDAY<br>RIDERSHIP | TOTAL SATURDAY<br>RIDERSHIP | TOTAL SUNDAY<br>RIDERSHIP | TOTAL<br>RIDERSHIP |
|--------------|----------------------------|-----------------------------|---------------------------|--------------------|
| METROBUS     | 5,489,813                  | 699,959                     | 458,346                   | 6,648,118          |
| METRORA IL   | 1,317,556                  | 99,975                      | 67,747                    | 1,485,278          |
| METROMOVER   | 590,984                    | 62,979                      | 41,644                    | 695,607            |
| PARATRANSIT  |                            |                             |                           |                    |
| STS          | N/A                        | N/A                         | N/A                       | 122,219            |
| MEDICA ID    | N/A                        | N/A                         | N/A                       | 22,585             |
| <b>TOTAL</b> | <b>7,398,353</b>           | <b>862,913</b>              | <b>567,737</b>            | <b>8,973,806</b>   |

## Bus, Rail, Mover & STS Modes Ridership Comparison By Fiscal Year

| All          | Variance   |            |          | Variance   |          | Variance    |          | Variance  |          | Variance |
|--------------|------------|------------|----------|------------|----------|-------------|----------|-----------|----------|----------|
|              | FY 02      | FY 03      | 02 to 03 | FY 04      | 03 to 04 | FY 05       | 04 to 05 | FY 06     | 05 to 06 | 02 to 06 |
| <b>OCT</b>   | 7,312,102  | 7,596,517  | 3.9%     | 8,319,471  | 9.5%     | 8,861,004   | 6.5%     | 8,072,941 | -8.9%    | 10.4%    |
| <b>NOV</b>   | 6,718,233  | 6,945,049  | 3.4%     | 7,270,305  | 4.7%     | 8,570,663   | 17.9%    | 9,140,230 | 6.6%     | 36.1%    |
| <b>DEC</b>   | 6,720,766  | 6,873,385  | 2.3%     | 7,712,117  | 12.2%    | 8,568,827   | 11.1%    | 9,357,379 | 9.2%     | 39.2%    |
| <b>JAN</b>   | 6,939,662  | 7,127,516  | 2.7%     | 8,041,573  | 12.8%    | 8,686,418   | 8.0%     | 9,394,695 | 8.2%     | 35.4%    |
| <b>FEB</b>   | 6,706,712  | 6,979,206  | 4.1%     | 7,921,719  | 13.5%    | 8,356,800   | 5.5%     | 8,751,300 | 4.7%     | 30.5%    |
| <b>MAR</b>   | 7,214,024  | 7,589,958  | 5.2%     | 8,760,060  | 15.4%    | 9,326,937   | 6.5%     | 9,977,623 | 7.0%     | 38.3%    |
| <b>APR</b>   | 7,060,618  | 7,245,505  | 2.6%     | 8,192,177  | 13.1%    | 8,847,841   | 8.0%     | 9,023,111 | 2.0%     | 27.8%    |
| <b>MAY</b>   | 7,112,038  | 7,272,194  | 2.3%     | 8,470,262  | 16.5%    | 8,717,599   | 2.9%     | 9,313,975 | 6.8%     | 31.0%    |
| <b>JUNE</b>  | 6,337,579  | 6,931,072  | 9.4%     | 8,201,350  | 18.3%    | 8,262,453   | 0.7%     | 8,951,222 | 8.3%     | 41.2%    |
| <b>JULY</b>  | 6,861,647  | 7,400,373  | 7.9%     | 8,379,170  | 13.2%    | 8,310,395   | -0.8%    | -         | -        | -        |
| <b>AUG</b>   | 7,060,659  | 7,239,484  | 2.5%     | 8,431,927  | 16.5%    | 8,619,614   | 2.2%     | -         | -        | -        |
| <b>SEP</b>   | 6,904,801  | 7,617,996  | 10.3%    | 7,713,151  | 1.2%     | 8,799,317   | 14.1%    | -         | -        | -        |
| <b>TOTAL</b> | 82,948,841 | 86,818,255 | 4.7%     | 97,413,282 | 12.2%    | 103,927,868 | 6.7%     | -         | -        | -        |

Note: Total ridership for comparison does not include Medicaid.

June, 2006

# Mode Ridership Comparison By Fiscal Year

| Bus   | Variance   |            |          | Variance   |          | Variance   |          | Variance  |          | Variance |
|-------|------------|------------|----------|------------|----------|------------|----------|-----------|----------|----------|
|       | FY 02      | FY 03      | 02 to 03 | FY 04      | 03 to 04 | FY 05      | 04 to 05 | FY 06     | 05 to 06 | 02 to 06 |
|       |            |            |          |            |          |            |          |           |          |          |
| OCT   | 5,631,503  | 5,729,859  | 1.7%     | 6,145,716  | 7.3%     | 6,523,975  | 6.2%     | 6,238,233 | -4.4%    | 10.8%    |
| NOV   | 5,169,681  | 5,125,343  | -0.9%    | 5,318,236  | 3.8%     | 6,322,300  | 18.9%    | 6,979,043 | 10.4%    | 35.0%    |
| DEC   | 5,141,097  | 5,141,260  | 0.0%     | 5,774,691  | 12.3%    | 6,337,982  | 9.8%     | 7,016,281 | 10.7%    | 36.5%    |
| JAN   | 5,314,005  | 5,314,005  | 0.0%     | 6,012,402  | 13.1%    | 6,424,950  | 6.9%     | 7,116,902 | 10.8%    | 33.9%    |
| FEB   | 5,127,168  | 5,214,760  | 1.7%     | 5,935,454  | 13.8%    | 6,163,304  | 3.8%     | 6,596,309 | 7.0%     | 28.7%    |
| MAR   | 5,493,394  | 5,664,140  | 3.1%     | 6,593,997  | 16.4%    | 6,843,542  | 3.8%     | 7,544,232 | 10.2%    | 37.3%    |
| APR   | 5,392,583  | 5,408,164  | 0.3%     | 6,060,164  | 12.1%    | 6,594,547  | 8.8%     | 6,816,648 | 3.4%     | 26.4%    |
| MAY   | 5,437,445  | 5,455,550  | 0.3%     | 6,255,972  | 14.7%    | 6,388,456  | 2.1%     | 7,061,305 | 10.5%    | 29.9%    |
| JUN   | 4,781,457  | 5,114,226  | 7.0%     | 6,006,746  | 17.5%    | 6,036,393  | 0.5%     | 6,648,118 | 10.1%    | 39.0%    |
| JUL   | 5,226,978  | 5,470,359  | 4.7%     | 6,178,507  | 12.9%    | 6,122,229  | -0.9%    | -         | -        | -        |
| AUG   | 5,363,902  | 5,314,010  | -0.9%    | 6,173,865  | 16.2%    | 6,415,212  | 3.9%     | -         | -        | -        |
| SEP   | 5,279,928  | 5,594,956  | 6.0%     | 5,594,620  | 0.0%     | 6,580,075  | 17.6%    | -         | -        | -        |
| TOTAL | 63,359,141 | 64,546,632 | 1.9%     | 72,050,370 | 11.6%    | 76,752,965 | 6.5%     | -         | -        | -        |

| Mover | Variance  |           |          | Variance  |          | Variance  |          | Variance |          | Variance |
|-------|-----------|-----------|----------|-----------|----------|-----------|----------|----------|----------|----------|
|       | FY 02     | FY 03     | 02 to 03 | FY 04     | 03 to 04 | FY 05     | 04 to 05 | FY 06    | 05 to 06 | 02 to 06 |
|       |           |           |          |           |          |           |          |          |          |          |
| OCT   | 393,401   | 458,052   | 16.4%    | 666,458   | 45.5%    | 743,885   | 11.6%    | 498,001  | -33.1%   | 26.6%    |
| NOV   | 388,064   | 597,225   | 53.9%    | 625,316   | 4.7%     | 712,835   | 14.0%    | 556,769  | -21.9%   | 43.5%    |
| DEC   | 411,196   | 539,794   | 31.3%    | 630,966   | 16.9%    | 777,312   | 23.2%    | 753,095  | -3.1%    | 83.1%    |
| JAN   | 367,266   | 547,678   | 49.1%    | 626,407   | 14.4%    | 689,712   | 10.1%    | 687,985  | -0.3%    | 87.3%    |
| FEB   | 368,202   | 517,193   | 40.5%    | 604,950   | 17.0%    | 664,706   | 9.9%     | 643,305  | -3.2%    | 74.7%    |
| MAR   | 407,940   | 592,030   | 45.1%    | 657,633   | 11.1%    | 782,688   | 19.0%    | 684,666  | -12.5%   | 67.8%    |
| APR   | 428,577   | 564,483   | 31.7%    | 670,788   | 18.8%    | 736,267   | 9.8%     | 631,883  | -14.2%   | 47.4%    |
| MAY   | 410,450   | 564,988   | 37.7%    | 692,546   | 22.6%    | 745,660   | 7.7%     | 655,910  | -12.0%   | 59.8%    |
| JUN   | 373,577   | 564,582   | 51.1%    | 699,058   | 23.8%    | 736,441   | 5.3%     | 695,607  | -5.5%    | 86.2%    |
| JUL   | 394,121   | 628,567   | 59.5%    | 731,805   | 16.4%    | 717,682   | -1.9%    | -        | -        | -        |
| AUG   | 434,673   | 617,327   | 42.0%    | 775,736   | 25.7%    | 729,557   | -6.0%    | -        | -        | -        |
| SEP   | 391,125   | 606,968   | 55.2%    | 695,389   | 14.6%    | 688,159   | -1.0%    | -        | -        | -        |
| TOTAL | 4,768,592 | 6,798,887 | 42.6%    | 8,077,052 | 18.8%    | 8,724,904 | 8.0%     | -        | -        | -        |

| Rail  | Variance   |            |          | Variance   |          | Variance   |          | Variance  |          | Variance |
|-------|------------|------------|----------|------------|----------|------------|----------|-----------|----------|----------|
|       | FY 02      | FY 03      | 02 to 03 | FY 04      | 03 to 04 | FY 05      | 04 to 05 | FY 06     | 05 to 06 | 02 to 06 |
|       |            |            |          |            |          |            |          |           |          |          |
| OCT   | 1,208,417  | 1,319,002  | 9.2%     | 1,405,374  | 6.5%     | 1,457,278  | 3.7%     | 1,208,958 | -17.0%   | 0.0%     |
| NOV   | 1,088,576  | 1,116,802  | 2.6%     | 1,206,022  | 8.0%     | 1,431,315  | 18.7%    | 1,494,197 | 4.4%     | 37.3%    |
| DEC   | 1,075,448  | 1,111,018  | 3.3%     | 1,214,611  | 9.3%     | 1,350,033  | 11.1%    | 1,448,427 | 7.3%     | 34.7%    |
| JAN   | 1,184,686  | 1,187,095  | 0.2%     | 1,286,326  | 8.4%     | 1,446,329  | 12.4%    | 1,472,936 | 1.8%     | 24.3%    |
| FEB   | 1,126,693  | 1,154,181  | 2.4%     | 1,278,240  | 10.7%    | 1,417,326  | 10.9%    | 1,388,912 | -2.0%    | 23.3%    |
| MAR   | 1,205,965  | 1,217,540  | 1.0%     | 1,406,702  | 15.5%    | 1,588,709  | 12.9%    | 1,622,306 | 2.1%     | 34.5%    |
| APR   | 1,154,430  | 1,182,778  | 2.5%     | 1,362,713  | 15.2%    | 1,373,400  | 0.8%     | 1,418,928 | 3.3%     | 22.9%    |
| MAY   | 1,177,004  | 1,141,407  | -3.0%    | 1,393,793  | 22.1%    | 1,467,640  | 5.3%     | 1,469,264 | 0.1%     | 24.8%    |
| JUN   | 1,079,749  | 1,156,436  | 7.1%     | 1,397,562  | 20.9%    | 1,380,518  | -1.2%    | 1,485,278 | 7.6%     | 37.6%    |
| JUL   | 1,159,689  | 1,209,290  | 4.3%     | 1,346,392  | 11.3%    | 1,334,625  | -0.9%    | -         | -        | -        |
| AUG   | 1,156,752  | 1,192,578  | 3.1%     | 1,382,399  | 15.9%    | 1,366,019  | -1.2%    | -         | -        | -        |
| SEP   | 1,147,037  | 1,317,957  | 14.9%    | 1,330,055  | 0.9%     | 1,421,320  | 6.9%     | -         | -        | -        |
| TOTAL | 13,764,446 | 14,306,084 | 3.9%     | 16,010,189 | 11.9%    | 17,034,513 | 6.4%     | -         | -        | -        |

| STS   | Variance  |           |          | Variance  |          | Variance  |          | Variance |          | Variance |
|-------|-----------|-----------|----------|-----------|----------|-----------|----------|----------|----------|----------|
|       | FY 02     | FY 03     | 02 to 03 | FY 04     | 03 to 04 | FY 05     | 04 to 05 | FY 06    | 05 to 06 | 02 to 06 |
|       |           |           |          |           |          |           |          |          |          |          |
| OCT   | 78,781    | 89,604    | 13.7%    | 101,923   | 13.7%    | 135,866   | 33.3%    | 127,749  | -6.0%    | 62.2%    |
| NOV   | 71,912    | 105,679   | 47.0%    | 120,731   | 14.2%    | 104,213   | -13.7%   | 110,221  | 5.8%     | 53.3%    |
| DEC   | 93,025    | 81,313    | -12.6%   | 91,849    | 13.0%    | 103,500   | 12.7%    | 139,576  | 34.9%    | 50.0%    |
| JAN   | 73,705    | 78,738    | 6.8%     | 116,438   | 47.9%    | 125,427   | 7.7%     | 116,872  | -6.8%    | 58.6%    |
| FEB   | 84,649    | 93,072    | 10.0%    | 103,075   | 10.7%    | 111,464   | 8.1%     | 122,774  | 10.1%    | 45.0%    |
| MAR   | 106,725   | 116,248   | 8.9%     | 101,728   | -12.5%   | 111,998   | 10.1%    | 126,419  | 12.9%    | 18.5%    |
| APR   | 85,028    | 90,080    | 5.9%     | 98,512    | 9.4%     | 143,627   | 45.8%    | 155,652  | 8.4%     | 83.1%    |
| MAY   | 87,139    | 110,249   | 26.5%    | 127,951   | 16.1%    | 115,843   | -9.5%    | 127,496  | 10.1%    | 46.3%    |
| JUN   | 102,796   | 95,828    | -6.8%    | 97,984    | 2.2%     | 109,101   | 11.3%    | 122,219  | 12.0%    | 18.9%    |
| JUL   | 80,859    | 92,157    | 14.0%    | 122,466   | 32.9%    | 135,859   | 10.9%    | -        | -        | -        |
| AUG   | 105,332   | 115,569   | 9.7%     | 99,927    | -13.5%   | 108,826   | 8.9%     | -        | -        | -        |
| SEP   | 86,710    | 98,115    | 13.2%    | 93,087    | -5.1%    | 109,763   | 17.9%    | -        | -        | -        |
| TOTAL | 1,056,661 | 1,166,652 | 10.4%    | 1,275,671 | 9.3%     | 1,415,487 | 11.0%    | -        | -        | -        |

# METROBUS

## Boardings By Route

| ROUTES                | Average<br>Weekday | Boardings By Day of Week |           |         | TOTAL<br>Monthly<br>Boardings |
|-----------------------|--------------------|--------------------------|-----------|---------|-------------------------------|
|                       |                    | Weekdays                 | Saturdays | Sundays |                               |
| A                     | 630                | 13,868                   | 895       | 1,019   | 15,781                        |
| B                     | 1,740              | 38,284                   | 4,542     | 3,704   | 46,529                        |
| C                     | 3,504              | 77,079                   | 17,211    | 11,761  | 106,052                       |
| E                     | 1,891              | 41,610                   | 3,547     | 2,402   | 47,559                        |
| G                     | 2,885              | 63,467                   | 10,684    | 7,362   | 81,513                        |
| H                     | 4,246              | 93,402                   | 17,990    | 11,204  | 122,595                       |
| J                     | 4,762              | 104,755                  | 11,144    | 9,629   | 125,528                       |
| K                     | 4,278              | 94,122                   | 12,214    | 9,356   | 115,692                       |
| L                     | 10,370             | 228,133                  | 32,804    | 20,958  | 281,895                       |
| M                     | 1,824              | 40,130                   | 2,914     | 1,947   | 44,991                        |
| R                     | 673                | 14,813                   | -         | -       | 14,813                        |
| S                     | 11,358             | 249,869                  | 47,018    | 37,462  | 334,349                       |
| T                     | 1,936              | 42,592                   | 4,111     | 2,728   | 49,431                        |
| V                     | 637                | 14,024                   | -         | -       | 14,024                        |
| 123-SOUTH BEACH LOCAL | 4,312              | 94,858                   | 19,346    | 19,372  | 133,576                       |
| 1                     | 1,775              | 39,050                   | 5,151     | 2,905   | 47,107                        |
| 2                     | 3,323              | 73,113                   | 8,433     | 3,967   | 85,513                        |
| 3                     | 9,262              | 203,755                  | 36,158    | 24,274  | 264,187                       |
| 6                     | 942                | 20,727                   | 3,822     | 2,675   | 27,224                        |
| 7                     | 4,517              | 99,365                   | 16,763    | 9,394   | 125,522                       |
| 8                     | 7,228              | 159,009                  | 21,800    | 13,018  | 193,827                       |
| 9                     | 6,053              | 133,170                  | 18,638    | 11,045  | 162,853                       |
| 10                    | 2,486              | 54,695                   | 8,546     | 5,694   | 68,935                        |



# METROBUS

## Boardings By Route

| ROUTES               | Average<br>Weekday | Boardings By Day of Week |           |         | TOTAL<br>Monthly<br>Boardings |
|----------------------|--------------------|--------------------------|-----------|---------|-------------------------------|
|                      |                    | Weekdays                 | Saturdays | Sundays |                               |
| 11                   | 13,257             | 291,655                  | 49,148    | 33,315  | 374,118                       |
| 12                   | 3,399              | 74,770                   | 8,386     | 5,738   | 88,894                        |
| 16                   | 4,101              | 90,223                   | 10,276    | 5,699   | 106,198                       |
| 17                   | 4,173              | 91,802                   | 16,236    | 7,047   | 115,085                       |
| 21                   | 2,555              | 56,204                   | 5,818     | 5,970   | 67,991                        |
| 22                   | 3,787              | 83,310                   | 11,336    | 6,390   | 101,036                       |
| 24                   | 4,279              | 94,140                   | 11,170    | 8,096   | 113,405                       |
| 27                   | 9,142              | 201,128                  | 34,833    | 17,025  | 252,985                       |
| 28                   | 1,205              | 26,501                   | 2,313     | 1,287   | 30,101                        |
| 29                   | 1,004              | 22,097                   | -         | -       | 22,097                        |
| 31-BUSWAY LOCAL      | 2,125              | 46,744                   | 6,086     | 3,814   | 56,644                        |
| 32                   | 4,335              | 95,379                   | 12,019    | 5,064   | 112,462                       |
| 33                   | 1,891              | 41,600                   | 5,519     | 2,423   | 49,542                        |
| 34-BUSWAY FLYER      | 1,502              | 33,053                   | -         | -       | 33,053                        |
| 35                   | 2,328              | 51,217                   | 8,327     | 6,421   | 65,965                        |
| 36                   | 2,966              | 65,247                   | 6,390     | 4,393   | 76,030                        |
| 37                   | 3,774              | 83,032                   | -         | -       | 83,032                        |
| 37/72                | -                  | -                        | 15,848    | 11,599  | 27,447                        |
| 38-BUSWAY MAX        | 6,378              | 140,319                  | 21,421    | 20,134  | 181,874                       |
| 40                   | 2,890              | 63,573                   | 7,701     | 4,743   | 76,017                        |
| 41-AIRPORT WEST      | 1,047              | 23,028                   | 2,984     | 1,319   | 27,330                        |
| 42                   | 1,517              | 33,383                   | 4,810     | 3,372   | 41,565                        |
| 46-LIBERTY CITY CONN | 389                | 8,554                    | 711       | 786     | 10,051                        |
| 48                   | 597                | 13,138                   | 1,615     | 692     | 15,445                        |
| 51-FLAGLER MAX       | 4,452              | 97,946                   | -         | -       | 97,946                        |
| 52                   | 2,186              | 48,082                   | 7,725     | 3,810   | 59,617                        |

June, 2006

# METROBUS

## Boardings By Route

| ROUTES                 | Average<br>Weekday | Boardings By Day of Week |           |         | TOTAL<br>Monthly<br>Boardings |
|------------------------|--------------------|--------------------------|-----------|---------|-------------------------------|
|                        |                    | Weekdays                 | Saturdays | Sundays |                               |
| 54                     | 3,932              | 86,505                   | 10,600    | 6,099   | 103,204                       |
| 56                     | 681                | 14,973                   | -         | -       | 14,973                        |
| 57                     | 723                | 15,898                   | -         | -       | 15,898                        |
| 62                     | 4,214              | 92,703                   | 13,260    | 7,987   | 113,950                       |
| 65                     | 304                | 6,687                    | -         | -       | 6,687                         |
| 68-GRATINY CONN        | 325                | 7,149                    | 956       | 284     | 8,389                         |
| 70                     | 1,749              | 38,474                   | 4,222     | 2,515   | 45,211                        |
| 71                     | 1,357              | 29,864                   | 3,378     | 1,987   | 35,229                        |
| 72                     | 811                | 17,834                   | -         | -       | 17,834                        |
| 73                     | 2,177              | 47,890                   | 4,239     | 1,652   | 53,781                        |
| 75                     | 3,216              | 70,743                   | 4,200     | 1,287   | 76,230                        |
| 77                     | 9,801              | 215,623                  | 27,603    | 14,986  | 258,212                       |
| 82                     | 66                 | 1,455                    | -         | -       | 1,455                         |
| 83                     | 3,693              | 81,240                   | 8,145     | 4,301   | 93,686                        |
| 87                     | 2,022              | 44,486                   | 2,985     | 1,986   | 49,457                        |
| 88                     | 2,879              | 63,336                   | 9,751     | 5,734   | 78,820                        |
| 91                     | 1,208              | 26,568                   | 2,541     | 1,356   | 30,464                        |
| 93 - BISCA YNE MAX     | 2,840              | 62,472                   | -         | -       | 62,472                        |
| 95-EXPRESS             | 1,886              | 41,495                   | -         | -       | 41,495                        |
| 97 - 27 MAX            | 963                | 21,194                   | -         | -       | 21,194                        |
| 99                     | 742                | 16,331                   | 2,062     | 1,212   | 19,604                        |
| 104                    | 1,485              | 32,664                   | 3,499     | 2,654   | 38,816                        |
| 128                    | 522                | 11,489                   | -         | -       | 11,489                        |
| 132 -TRI-RAIL DORAL    | 72                 | 1,573                    | -         | -       | 1,573                         |
| 133 - TRI-RAIL AIRPORT | 171                | 3,761                    | 814       | 507     | 5,082                         |
| 136                    | 342                | 7,531                    | 155       | 478     | 8,165                         |
| 137-WEST DADE CONN     | 1,835              | 40,366                   | 5,184     | 2,917   | 48,468                        |
| 147-KENDALL CONN       | 381                | 8,375                    | -         | -       | 8,375                         |
| 152-GABLES CONNECTION  | 231                | 5,089                    | 295       | 617     | 6,001                         |
| 175-NW DADE EXPRESS    | 210                | 4,612                    | -         | -       | 4,612                         |
| 202-LITTLE HAITI CONN  | 755                | 16,607                   | 2,398     | 1684.56 | 20,689                        |

# METROBUS

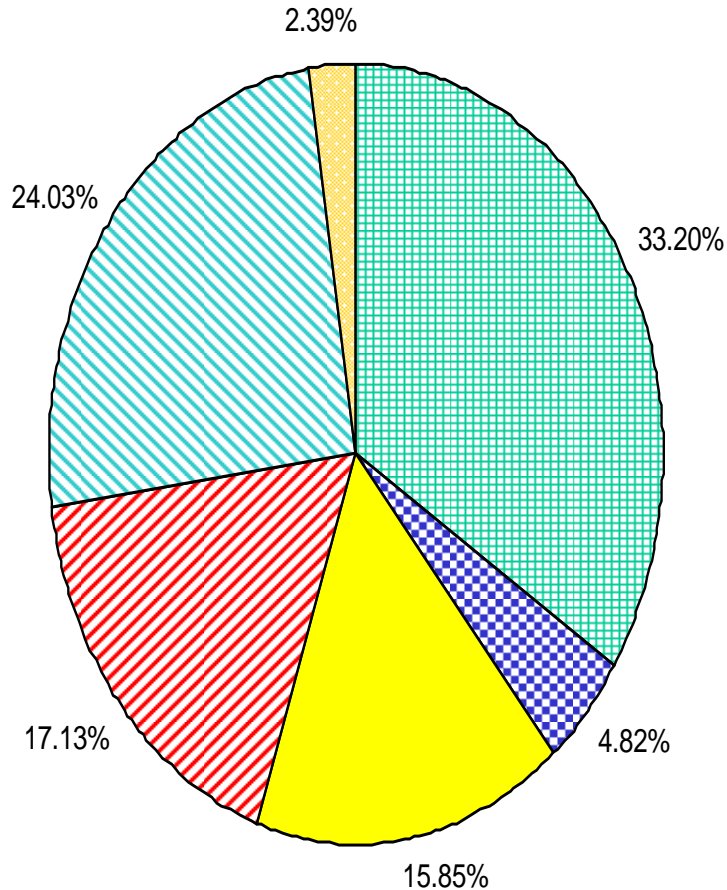
## Boardings By Route

| ROUTES                      | Average<br>Weekday | Boardings By Day of Week |                |                | TOTAL<br>Monthly<br>Boardings |
|-----------------------------|--------------------|--------------------------|----------------|----------------|-------------------------------|
|                             |                    | Weekdays                 | Saturdays      | Sundays        |                               |
| 207(7st)-LITTLE HAVANA CIRC | 1,478              | 32,512                   | -              | -              | 32,512                        |
| 208(8st)-LITTLE HAVANA CIRC | 1,858              | 40,875                   | -              | -              | 40,875                        |
| 207/208-LITTLE HAVANA CIRC  | -                  | -                        | 10,330         | 7,087          | 17,418                        |
| 212-SWEETWATER CONN         | 874                | 19,238                   | 1,438          | 1,499          | 22,175                        |
| 216-GOULDs CONN             | 122                | 2,678                    | 547            | 422            | 3,647                         |
| 224-CORAL WAY MAX           | 352                | 7,741                    | -              | -              | 7,741                         |
| 236-AIRPORT OWL             | 366                | 8,049                    | 1,942          | 1,665          | 11,655                        |
| 238-EAST/WEST CONN          | 611                | 13,445                   | 1,241          | 933            | 15,619                        |
| 240-BIRD ROAD MAX           | 624                | 13,724                   | -              | -              | 13,724                        |
| 241-NORTH DADE CONN         | 297                | 6,530                    | -              | -              | 6,530                         |
| 242-DORAL CONN              | 371                | 8,153                    | -              | -              | 8,153                         |
| 243-SEA PORT CONN           | 194                | 4,273                    | 204            | 223            | 4,699                         |
| 245-OKEECHOBEE CONN         | 173                | 3,800                    | -              | -              | 3,800                         |
| 246-NIGHT OWL               | 472                | 10,392                   | 2,236          | 1,896          | 14,524                        |
| 248-BRICKELL KEY            | 950                | 20,895                   | -              | -              | 20,895                        |
| 249-COCONUT GROVE           | 2,146              | 47,220                   | 8,725          | 6,184          | 62,128                        |
| 252-CORAL REEF              | 1,185              | 26,079                   | 2,024          | 881            | 28,983                        |
| 267-LUDLAM MAX              | 340                | 7,477                    | -              | -              | 7,477                         |
| 277-7Th AVENUE MAX          | 1,162              | 25,566                   | -              | -              | 25,566                        |
| 278-FLAGAMI MAX             | 239                | 5,258                    | 960            | 559            | 6,776                         |
| 282-HIALEAH GARDENS         | 493                | 10,854                   | 1,561          | 797            | 13,212                        |
| 287-SAGA BAY                | 381                | 8,380                    | -              | -              | 8,380                         |
| 344                         | 312                | 6,857                    | 829            | 538            | 8,224                         |
| 500-MIDNIGHT OWL            | 147                | 3,227                    | 831            | 991            | 5,050                         |
| KAT-KILLIAN                 | 1,866              | 41,058                   | 1,402          | 601            | 43,061                        |
| KAT-SUNSET                  | 1,387              | 30,522                   | -              | -              | 30,522                        |
| KAT-KENDALL                 | 821                | 18,061                   | -              | -              | 18,061                        |
| GREEN HILLS SHUTTLE         | 8                  | 32                       | -              | -              | 32                            |
| KINGS CREEK SHUTTLE         | 4                  | 18                       | -              | -              | 18                            |
| SIERRA LAKES SHUTTLE        | 23                 | 92                       | -              | -              | 92                            |
| ROBERT SHARPE SHUTTLE       | 4                  | 8                        | -              | -              | 8                             |
| Special                     | -                  | 33,602                   | 403            | 317            | 34,322                        |
| Park n Ride                 | -                  | 0                        | 0              | 0              | 0                             |
| <b>TOTALS</b>               | <b>248,041</b>     | <b>5,489,813</b>         | <b>699,959</b> | <b>458,346</b> | <b>6,648,118</b>              |

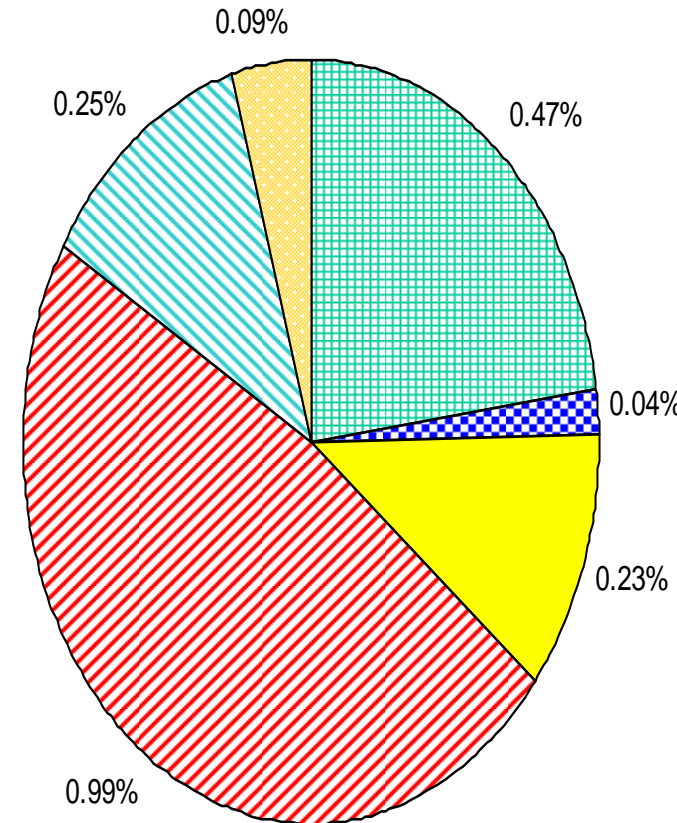
# METROBUS

## Total Boardings By Fare Types Per Category

### LOCAL ROUTES



### EXPRESS ROUTES



Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boarding's. Not included in the fare breakdown are Special Events and Park-n-Ride services.

June, 2006

# METROBUS

## Average Weekday Boarding-Comparison to Previous Month

| ROUTE                       | MAY/06 | JUN/06 | %DIFF   | ROUTE                 | MAY/06 | JUN/06 | %DIFF   | ROUTE                | MAY/06 | JUN/06 | %DIFF   |
|-----------------------------|--------|--------|---------|-----------------------|--------|--------|---------|----------------------|--------|--------|---------|
| GREEN HILLS SHUTTLE         | 4      | 8      | 100.00% | 37-WEST DADE CONN     | 1,864  | 1,835  | -1.57%  | 277-7Th AVENUE MAX   | 1,386  | 1,162  | -16.15% |
| 82                          | 53     | 66     | 24.06%  | 202-LITTLE HAITI CONN | 768    | 755    | -1.74%  | 99                   | 889    | 742    | -16.53% |
| 152-GABLES CONN             | 189    | 231    | 22.28%  | 136                   | 349    | 342    | -1.82%  | 28                   | 1,453  | 1,205  | -17.10% |
| 132-TRI-RAIL DORAL          | 61     | 72     | 16.35%  | 11                    | 13,525 | 13,257 | -1.98%  | 344                  | 385    | 312    | -19.00% |
| A                           | 555    | 630    | 13.60%  | L                     | 10,582 | 10,370 | -2.00%  | 242-DORAL CONN       | 464    | 371    | -20.10% |
| 52                          | 1,931  | 2,186  | 13.19%  | 35                    | 2,381  | 2,328  | -2.23%  | SIERRA LAKES SHUTTLE | 30     | 23     | -22.69% |
| 282-HIALEAH GARDENS CONN    | 441    | 493    | 11.87%  | T                     | 1,981  | 1,936  | -2.26%  | 243-SEAPORT CONN     | 254    | 194    | -23.55% |
| 65                          | 276    | 304    | 9.98%   | 147-KENDALL CONN      | 390    | 381    | -2.32%  |                      |        |        |         |
| 246-NIGHT OWL               | 447    | 472    | 5.76%   | H                     | 4,363  | 4,246  | -2.68%  |                      |        |        |         |
| B                           | 1,648  | 1,740  | 5.61%   | 27                    | 9,396  | 9,142  | -2.70%  |                      |        |        |         |
| 40                          | 2,755  | 2,890  | 4.91%   | 88                    | 2,960  | 2,879  | -2.73%  |                      |        |        |         |
| 51-FLAGLER MAX              | 4,256  | 4,452  | 4.60%   | 16                    | 4,218  | 4,101  | -2.78%  |                      |        |        |         |
| 57                          | 694    | 723    | 4.19%   | 36                    | 3,056  | 2,966  | -2.96%  |                      |        |        |         |
| 175-NW DADE EXPRESS         | 201    | 210    | 4.10%   | 22                    | 3,914  | 3,787  | -3.25%  |                      |        |        |         |
| 48                          | 575    | 597    | 3.82%   | KAT-KILLIAN           | 1,940  | 1,866  | -3.81%  |                      |        |        |         |
| 24                          | 4,129  | 4,279  | 3.64%   | 10                    | 2,585  | 2,486  | -3.82%  |                      |        |        |         |
| 32                          | 4,189  | 4,335  | 3.51%   | J                     | 4,952  | 4,762  | -3.84%  |                      |        |        |         |
| 21                          | 2,469  | 2,555  | 3.48%   | 9                     | 6,335  | 6,053  | -4.45%  |                      |        |        |         |
| 249-COCONUT GROVE CIRC      | 2,079  | 2,146  | 3.24%   | K                     | 4,484  | 4,278  | -4.60%  |                      |        |        |         |
| KAT-KENDALL                 | 799    | 821    | 2.71%   | 70                    | 1,834  | 1,749  | -4.66%  |                      |        |        |         |
| 3                           | 9,023  | 9,262  | 2.64%   | G                     | 3,033  | 2,885  | -4.89%  |                      |        |        |         |
| 37                          | 3,681  | 3,774  | 2.52%   | 104                   | 1,561  | 1,485  | -4.90%  |                      |        |        |         |
| 68-GRATINY CONN             | 319    | 325    | 1.78%   | 224-CORAL WAY MAX     | 372    | 352    | -5.34%  |                      |        |        |         |
| 208(8st)-LITTLE HAVANA CIRC | 1,827  | 1,858  | 1.69%   | 91                    | 1,277  | 1,208  | -5.46%  |                      |        |        |         |
| 38-BUSWAY MAX               | 6,281  | 6,378  | 1.55%   | R                     | 716    | 673    | -5.96%  |                      |        |        |         |
| 71                          | 1,337  | 1,357  | 1.53%   | 77                    | 10,447 | 9,801  | -6.18%  |                      |        |        |         |
| 287-SAGA BAY MAX            | 376    | 381    | 1.42%   | 6-LIBERTY CITY CONN   | 416    | 389    | -6.64%  |                      |        |        |         |
| 128                         | 518    | 522    | 0.85%   | 42                    | 1,627  | 1,517  | -6.72%  |                      |        |        |         |
| E                           | 1,876  | 1,891  | 0.84%   | 7st)-LITTLE HAVANA C  | 1,592  | 1,478  | -7.16%  |                      |        |        |         |
| 31-BUSWAY LOCAL             | 2,110  | 2,125  | 0.70%   | 240-BIRD ROAD MAX     | 673    | 624    | -7.36%  |                      |        |        |         |
| 8                           | 7,189  | 7,228  | 0.53%   | 56                    | 738    | 681    | -7.79%  |                      |        |        |         |
| 95-EXPRESS                  | 1,879  | 1,886  | 0.39%   | KAT-SUNSET            | 1,508  | 1,387  | -8.01%  |                      |        |        |         |
| S                           | 11,328 | 11,358 | 0.27%   | 73                    | 2,368  | 2,177  | -8.06%  |                      |        |        |         |
| 12                          | 3,390  | 3,399  | 0.25%   | 2                     | 3,636  | 3,323  | -8.60%  |                      |        |        |         |
| 183-183rd STREET MAX        | 1,279  | 1,282  | 0.18%   | 97 - 27 MAX           | 1,058  | 963    | -8.92%  |                      |        |        |         |
| 41-AIRPORT WEST             | 1,045  | 1,047  | 0.16%   | 83                    | 4,072  | 3,693  | -9.31%  |                      |        |        |         |
| M                           | 1,823  | 1,824  | 0.07%   | 278-FLAGAMIMAX        | 264    | 239    | -9.57%  |                      |        |        |         |
| 1                           | 1,775  | 1,775  | -0.01%  | 87                    | 2,237  | 2,022  | -9.61%  |                      |        |        |         |
| 123-SOUTH BEACH LOCAL       | 4,328  | 4,312  | -0.37%  | 216-GOULD'S CONN      | 137    | 122    | -11.13% |                      |        |        |         |
| C                           | 3,517  | 3,504  | -0.39%  | 236-AIRPORT OWL       | 412    | 366    | -11.18% |                      |        |        |         |
| 500-MIDNIGHT OWL            | 147    | 147    | -0.40%  | 62                    | 4,754  | 4,214  | -11.36% |                      |        |        |         |
| V                           | 641    | 637    | -0.52%  | 33                    | 2,143  | 1,891  | -11.77% |                      |        |        |         |
| 54                          | 3,954  | 3,932  | -0.55%  | 41-NORTH DADE CONN    | 340    | 297    | -12.67% |                      |        |        |         |
| 34-BUSWAY FLYER             | 1,513  | 1,502  | -0.69%  | 252-CORAL REEF MAX    | 1,360  | 1,185  | -12.86% |                      |        |        |         |
| 93 - BISCAYNE MAX           | 2,862  | 2,840  | -0.78%  | 17                    | 4,806  | 4,173  | -13.17% |                      |        |        |         |
| 29                          | 1,014  | 1,004  | -0.97%  | 6                     | 1,086  | 942    | -13.27% |                      |        |        |         |
| 7                           | 4,565  | 4,517  | -1.07%  | 72                    | 940    | 811    | -13.78% |                      |        |        |         |
| 238-EAST/WEST CONN          | 619    | 611    | -1.22%  | 75                    | 3,771  | 3,216  | -14.72% |                      |        |        |         |

# METROBUS

## Average Weekday Boarding-Comparison to Previous Year

| ROUTE                       | JUN 05 | JUN 06 | %DIFF   | ROUTE                  | JUN 05 | JUN 06 | %DIFF   |
|-----------------------------|--------|--------|---------|------------------------|--------|--------|---------|
| 132 -TRI-RAIL DORAL         | 31     | 72     | 133.73% | 267-LUDLAM MAX         | 315    | 340    | 7.95%   |
| 57                          | 362    | 723    | 99.36%  | 75                     | 2,985  | 3,216  | 7.73%   |
| GREEN HILLS SHUTTLE         | 4      | 8      | 84.62%  | M                      | 1,697  | 1,824  | 7.48%   |
| 46-LIBERTY CITY CONN        | 223    | 389    | 74.28%  | B                      | 1,630  | 1,740  | 6.77%   |
| 248-BRICKELL KEY SHUTTLE    | 561    | 950    | 69.24%  | 3                      | 8,716  | 9,262  | 6.26%   |
| 34-BUSWAY FLYER             | 910    | 1,502  | 65.17%  | 56                     | 646    | 681    | 5.32%   |
| 152-GABLES CONN             | 147    | 231    | 57.68%  | 10                     | 2,362  | 2,486  | 5.24%   |
| E                           | 1,201  | 1,891  | 57.46%  | 42                     | 1,443  | 1,517  | 5.19%   |
| 97 - 27 MAX                 | 633    | 963    | 52.20%  | 7                      | 4,303  | 4,517  | 4.95%   |
| SIERRA LAKES SHUTTLE        | 16     | 23     | 48.39%  | C                      | 3,341  | 3,504  | 4.87%   |
| 93 - BISCAYNE MAX           | 1,932  | 2,840  | 46.97%  | 40                     | 2,759  | 2,890  | 4.74%   |
| 38-BUSWAY MAX               | 4,355  | 6,378  | 46.45%  | 238-EAST/WEST CONN     | 586    | 611    | 4.22%   |
| A                           | 433    | 630    | 45.61%  | 241-NORTH DADE CONN    | 285    | 297    | 4.16%   |
| R                           | 472    | 673    | 42.72%  | 216-GOULDs CONN        | 117    | 122    | 4.14%   |
| 51-FLAGLER MAX              | 3,133  | 4,452  | 42.09%  | 37                     | 3,650  | 3,774  | 3.40%   |
| 6                           | 668    | 942    | 41.12%  | G                      | 2,794  | 2,885  | 3.26%   |
| 344                         | 232    | 312    | 34.33%  | 88                     | 2,798  | 2,879  | 2.88%   |
| V                           | 479    | 637    | 33.08%  | K                      | 4,194  | 4,278  | 2.01%   |
| KAT-SUNSET                  | 1,059  | 1,387  | 31.01%  | 33                     | 1,873  | 1,891  | 0.95%   |
| 29                          | 769    | 1,004  | 30.58%  | 73                     | 2,161  | 2,177  | 0.74%   |
| 52                          | 1,725  | 2,186  | 26.71%  | 22                     | 3,768  | 3,787  | 0.50%   |
| 249-COCONUT GROVE CIRC      | 1,707  | 2,146  | 25.71%  | 240-BIRD ROAD MAX      | 624    | 624    | 0.01%   |
| KAT-KENDALL                 | 665    | 821    | 23.45%  | KINGS CREEK SHUTTLE    | 4      | 4      | 0.00%   |
| 70                          | 1,419  | 1,749  | 23.25%  | T                      | 1,954  | 1,936  | -0.91%  |
| 282-HIALEAH GARDENS CONN    | 405    | 493    | 21.80%  | 77                     | 9,952  | 9,801  | -1.51%  |
| 48                          | 493    | 597    | 21.20%  | 1                      | 1,809  | 1,775  | -1.89%  |
| 137-WEST DADE CONN          | 1,517  | 1,835  | 20.92%  | 16                     | 4,181  | 4,101  | -1.91%  |
| 41-AIRPORT WEST             | 867    | 1,047  | 20.76%  | 11                     | 13,553 | 13,257 | -2.18%  |
| KAT-KILLIAN                 | 1,549  | 1,866  | 20.48%  | 17                     | 4,335  | 4,173  | -3.73%  |
| 202-LITTLE HAITI CONN       | 633    | 755    | 19.17%  | 28                     | 1,257  | 1,205  | -4.16%  |
| 208(8st)-LITTLE HAVANA CIRC | 1,565  | 1,858  | 18.73%  | 62                     | 4,400  | 4,214  | -4.23%  |
| 246-NIGHT OWL               | 400    | 472    | 18.10%  | 2                      | 3,510  | 3,323  | -5.33%  |
| 207(7st)-LITTLE HAVANA CIRC | 1,270  | 1,478  | 16.38%  | 224-CORAL WAY MAX      | 374    | 352    | -5.81%  |
| 9                           | 5,225  | 6,053  | 15.86%  | 71                     | 1,451  | 1,357  | -6.42%  |
| 99                          | 641    | 742    | 15.81%  | 8                      | 7,727  | 7,228  | -6.47%  |
| 32                          | 3,752  | 4,335  | 15.55%  | 242-DORAL CONN         | 396    | 371    | -6.50%  |
| 35                          | 2,025  | 2,328  | 14.98%  | 243-SEAPORT CONN       | 208    | 194    | -6.79%  |
| 147                         | 334    | 381    | 13.92%  | 91                     | 1,296  | 1,208  | -6.81%  |
| 12                          | 2,999  | 3,399  | 13.34%  | 83                     | 4,060  | 3,693  | -9.04%  |
| 236-AIRPORT OWL             | 326    | 366    | 12.08%  | 500-MIDNIGHT OWL       | 164    | 147    | -10.33% |
| 36                          | 2,648  | 2,966  | 12.00%  | S                      | 12,924 | 11,358 | -12.12% |
| 104                         | 1,327  | 1,485  | 11.90%  | 31-BUSWAY LOCAL        | 2,433  | 2,125  | -12.66% |
| 95-EXPRESS                  | 1,690  | 1,886  | 11.63%  | 252-CORAL REEF MAX     | 1,361  | 1,185  | -12.92% |
| L                           | 9,321  | 10,370 | 11.25%  | 278-FLAGAM I MAX       | 290    | 239    | -17.56% |
| 54                          | 3,556  | 3,932  | 10.56%  | 212-SWEETWATER CONN    | 1,179  | 874    | -25.84% |
| 21                          | 2,311  | 2,555  | 10.55%  | 72                     | 1,132  | 811    | -28.37% |
| 68-GRATINY CONN             | 295    | 325    | 10.27%  | 245-OKEECHOBEE CONN    | 249    | 173    | -30.56% |
| 87                          | 1,837  | 2,022  | 10.07%  | 133 - TRI-RAIL AIRPORT | 359    | 171    | -52.33% |
| 24                          | 3,895  | 4,279  | 9.86%   | 65                     | 639    | 304    | -52.41% |
| 27                          | 8,375  | 9,142  | 9.16%   | ROBERT SHARPE SHUTTL   | 14     | 4      | -70.73% |
| H                           | 3,917  | 4,246  | 8.40%   |                        |        |        |         |
| J                           | 4,395  | 4,762  | 8.34%   |                        |        |        |         |

# METROBUS

## Parking Patronage Summary

| PARK-RIDE LOT                                    | AVG.WEEKDAY<br>COUNT | PERCENT<br>OCCUPANCY | % CHANGE<br>PREVIOUS YEAR | % CHANGE<br>PREVIOUS MONTH |
|--|----------------------|----------------------|---------------------------|----------------------------|
| BUSWAY/SW 152nd ST.                              | 126                  | 100.0%               | 3.3%                      | 0.8%                       |
| BUSWAY/SW 168TH STREET                           | 146                  | 98.0%                | 2.1%                      | 0.0%                       |
| BUSWAY/SW 200TH STREET                           | 117                  | 89.3%                | N/A                       | -2.5%                      |
| BUSWAY/SW 244TH STREET                           | 28                   | 29.5%                | N/A                       | -30.0%                     |
| BUSWAY/SW 296TH STREET                           | 15                   | 12.8%                | N/A                       | -6.3%                      |
| CORAL REEF DRIVE/TURNPIKE                        | 62                   | 65.3%                | 87.9%                     | 3.3%                       |
| CUTLER RIDGE TERMINAL (SOUTHLAND MALL)           | 72                   | 144.0%               | 0.0%                      | -4.0%                      |
| GOLDEN GLADES                                    | 812                  | 86.8%                | 13.4%                     | 5.6%                       |
| HAMMOCKS TOWN CENTER (SW 152nd AVE./SW 104th ST) | 82                   | 164.0%               | 3.8%                      | -6.8%                      |
| MIAMI-DADE COMMUNITY COLLEGE - SOUTH CAMPUS      | 22                   | 88.0%                | 46.7%                     | -26.7%                     |
| <b>TOTAL</b>                                     | <b>1,482</b>         | <b>83.5%</b>         | <b>23.9%</b>              | <b>0.9%</b>                |

Note: Some park-ride lots are joint-use and the number of park-ride vehicles may exceed the number of spaces allocated.

# METRORAIL

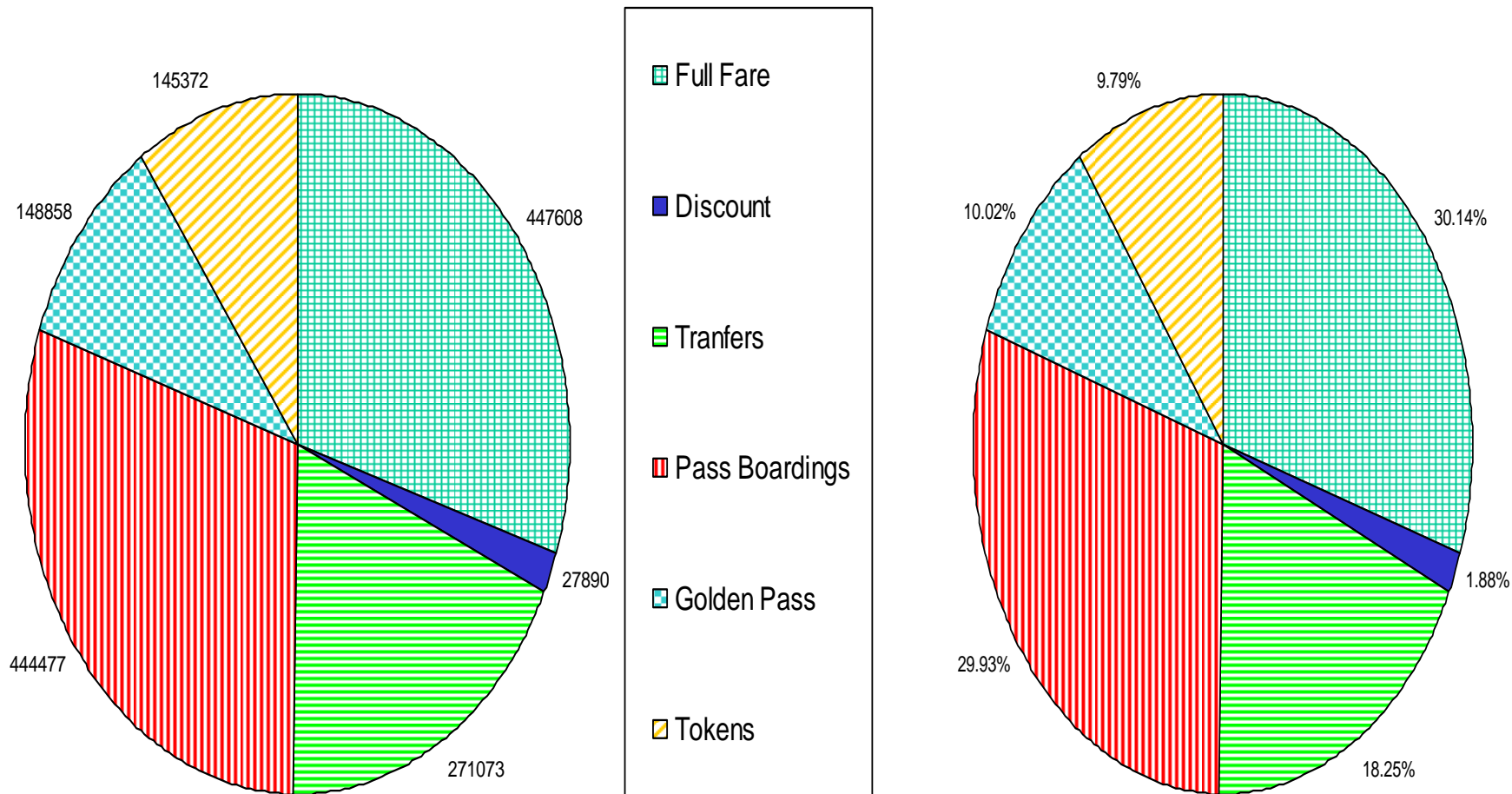
## Boardings By Stations

| <b>STATIONS</b>    | <b>AVERAGE<br/>WEEKDAY</b> | <b>WEEKDAY<br/>BOARDINGS</b> | <b>SATURDAY<br/>BOARDINGS</b> | <b>SUNDAY<br/>BOARDINGS</b> | <b>TOTAL<br/>BOARDINGS</b> |
|--------------------|----------------------------|------------------------------|-------------------------------|-----------------------------|----------------------------|
| Dadeland South     | 6,284                      | 138,252                      | 10,059                        | 6,447                       | 154,758                    |
| Dadeland North     | 6,773                      | 149,009                      | 9,422                         | 6,216                       | 164,647                    |
| South Miami        | 3,551                      | 78,123                       | 6,615                         | 4,200                       | 88,939                     |
| University         | 1,732                      | 38,096                       | 1,851                         | 1,037                       | 40,984                     |
| Douglas            | 3,181                      | 69,979                       | 6,117                         | 4,086                       | 80,181                     |
| Coconut Grove      | 1,699                      | 37,381                       | 3,760                         | 2,335                       | 43,476                     |
| Vizcaya            | 1,242                      | 27,314                       | 2,001                         | 1,318                       | 30,634                     |
| Brickell           | 2,798                      | 61,565                       | 5,206                         | 3,065                       | 69,836                     |
| Government Center  | 11,249                     | 247,482                      | 14,922                        | 12,385                      | 274,790                    |
| Overtown/Arena     | 543                        | 11,945                       | 1,542                         | 1,185                       | 14,672                     |
| Culmer             | 965                        | 21,228                       | 2,052                         | 1,681                       | 24,962                     |
| Civic Center       | 5,749                      | 126,477                      | 4,638                         | 4,103                       | 135,218                    |
| Santa Clara        | 699                        | 15,376                       | 1,591                         | 908                         | 17,876                     |
| Allapattah         | 1,847                      | 40,627                       | 4,354                         | 2,982                       | 47,964                     |
| Earlington Heights | 1,321                      | 29,073                       | 3,049                         | 2,000                       | 34,122                     |
| Brownsville        | 964                        | 21,210                       | 2,513                         | 1,812                       | 25,536                     |
| Martin Luther King | 1,356                      | 29,826                       | 3,424                         | 2,503                       | 35,753                     |
| Northside          | 1,907                      | 41,945                       | 4,303                         | 3,015                       | 49,264                     |
| Tri-Rail           | 1,756                      | 38,625                       | 3,361                         | 2,402                       | 44,388                     |
| Hialeah            | 1,860                      | 40,917                       | 4,078                         | 2,691                       | 47,687                     |
| Okeechobee         | 941                        | 20,701                       | 1,042                         | 552                         | 22,295                     |
| Palmetto           | 1,582                      | 34,802                       | 1,696                         | 799                         | 37,298                     |
| <b>Total</b>       | <b>59,998</b>              | <b>1,319,953</b>             | <b>97,599</b>                 | <b>67,725</b>               | <b>1,485,278</b>           |



# METRORAIL

## Total Boardings By Fare Types Per Category



Not included in the fare breakdown are Special Events and Park-n-Ride services.

June, 2006

# METRORAIL

## Average Weekday Boarding - Comparison to Previous Month And Previous Year

| STATIONS           | May<br>2006   | JUNE<br>2006  | JUNE<br>2005  | REVIOUS MONTH<br>DIFFERENCE | PREVIOUS YEAR<br>DIFFERENCE |
|--------------------|---------------|---------------|---------------|-----------------------------|-----------------------------|
| Dadeland South     | 6,104         | 6,284         | 6,480         | 3%                          | -3%                         |
| Dadeland North     | 6,612         | 6,773         | 6,947         | 2%                          | -2%                         |
| South Miami        | 3,352         | 3,551         | 3,014         | 6%                          | 18%                         |
| University         | 1,720         | 1,732         | 1,501         | 1%                          | 15%                         |
| Douglas            | 3,228         | 3,181         | 3,152         | -1%                         | 1%                          |
| Coconut Grove      | 1,472         | 1,699         | 1,520         | 15%                         | 12%                         |
| Vizcaya            | 1,271         | 1,242         | 1,184         | -2%                         | 5%                          |
| Brickell           | 2,678         | 2,798         | 2,422         | 5%                          | 16%                         |
| Government Center  | 10,734        | 11,249        | 10,203        | 5%                          | 10%                         |
| Overtown/Arena     | 554           | 543           | 499           | -2%                         | 9%                          |
| Culmer             | 1,094         | 965           | 895           | -12%                        | 8%                          |
| Civic Center       | 5,825         | 5,749         | 5,768         | -1%                         | 0%                          |
| Santa Clara        | 626           | 699           | 538           | 12%                         | 30%                         |
| Allapattah         | 1,805         | 1,847         | 1,725         | 2%                          | 7%                          |
| Earlington Heights | 1,289         | 1,321         | 1,244         | 3%                          | 6%                          |
| Brownsville        | 943           | 964           | 853           | 2%                          | 13%                         |
| Martin Luther King | 1,217         | 1,356         | 1,210         | 11%                         | 12%                         |
| Northside          | 1,821         | 1,907         | 1,669         | 5%                          | 14%                         |
| Tri-Rail           | 1,560         | 1,756         | 1,291         | 13%                         | 36%                         |
| Hialeah            | 1,869         | 1,860         | 1,619         | 0%                          | 15%                         |
| Okeechobee         | 796           | 941           | 1,606         | 18%                         | -41%                        |
| Palmetto           | 1,433         | 1,582         | 916           | 10%                         | 73%                         |
| <b>TOTAL</b>       | <b>58,002</b> | <b>59,998</b> | <b>56,256</b> | <b>3%</b>                   | <b>7%</b>                   |

## METRORAIL

### Parking Patronage Summary

| STATION            | AVERAGE<br>WEEKDAY | PERCENT<br>OCCUPANCY | % CHANGE<br>PREVIOUS YEAR | % CHANGE<br>PREVIOUS MONTH |
|--------------------|--------------------|----------------------|---------------------------|----------------------------|
| DADELAND SOUTH     | 1,230              | 100%                 | 3.54%                     | -0.24%                     |
| DADELAND NORTH     | 1,875              | 100%                 | 2.01%                     | -0.37%                     |
| SOUTH MIAMI        | 1,080              | 58%                  | 14.48%                    | -3.96%                     |
| UNIVERSITY         | 188                | 98%                  | 18.99%                    | 5.62%                      |
| DOUGLAS ROAD       | 193                | 98%                  | 9.04%                     | 2.12%                      |
| COCONUT GROVE      | 146                | 73%                  | 67.82%                    | 22.69%                     |
| VIZCAYA            | 51                 | 100%                 | 8.51%                     | 6.25%                      |
| SANTA CLARA        | 6                  | 10%                  | N/A                       | 20.00%                     |
| ALLAPATTAH         | 14                 | 22%                  | -51.72%                   | -12.50%                    |
| EARLINGTON HEIGHTS | 52                 | 56%                  | 8.33%                     | -11.86%                    |
| BROWNSVILLE        | 23                 | 5%                   | 130.00%                   | 53.33%                     |
| MARTIN LUTHER KING | 435                | 69%                  | 71.94%                    | 14.78%                     |
| NORTHSIDE          | 193                | 68%                  | 7.22%                     | -3.50%                     |
| HIALEAH            | 160                | 73%                  | 49.53%                    | -5.33%                     |
| OKEECHOBEE         | 533                | 63%                  | -4.48%                    | 15.62%                     |
| PALMETTO           | 616                | 89%                  | 260.23%                   | 2.67%                      |
| <b>TOTAL</b>       | <b>6,795</b>       | <b>76%</b>           | <b>17.28%</b>             | <b>1.77%</b>               |

Note: No parking at Brickell, Government Center, Civic Center, Culmer and Tri-Rail stations. Overtown is under construction. South Miami Garage is under contract to lease 674 spaces and only has 1087 spaces available for the rail patrons.

# METROMOVER

## Boardings By Stations

| <b>STATIONS</b>    | <b>AVERAGE<br/>WEEKDAY</b> | <b>WEEKDAY<br/>BOARDINGS</b> | <b>SATURDAY<br/>BOARDINGS</b> | <b>SUNDAY<br/>BOARDINGS</b> | <b>TOTAL<br/>BOARDINGS</b> |
|--------------------|----------------------------|------------------------------|-------------------------------|-----------------------------|----------------------------|
| School Board       | 584                        | 12,848                       | 2,163                         | 1,572                       | 16,583                     |
| Omni               | 2,065                      | 45,421                       | 5,581                         | 3,190                       | 54,192                     |
| Bicentennial Park  | 0                          | 0                            | 0                             | 0                           | 0                          |
| Eleventh Street    | 300                        | 6,610                        | 961                           | 991                         | 8,562                      |
| Park West          | 434                        | 9,547                        | 1,327                         | 1,032                       | 11,906                     |
| Freedom Tower      | 525                        | 11,547                       | 1,471                         | 1,257                       | 14,275                     |
| Government Center  | 7,146                      | 157,219                      | 14,577                        | 12,243                      | 184,039                    |
| Miami Avenue       | 1,203                      | 26,475                       | 3,289                         | 1,518                       | 31,282                     |
| Third Street       | 68                         | 1,500                        | 180                           | 128                         | 1,808                      |
| Knight Center      | 1,081                      | 23,786                       | 2,971                         | 1,549                       | 28,306                     |
| Bayfront Park      | 3,387                      | 74,514                       | 7,069                         | 3,115                       | 84,698                     |
| First Street       | 735                        | 16,173                       | 2,284                         | 1,560                       | 20,017                     |
| College/Bayside    | 1,884                      | 41,448                       | 4,840                         | 3,525                       | 49,813                     |
| College North      | 1,731                      | 38,078                       | 2,723                         | 1,532                       | 42,333                     |
| Arena/State Plaza  | 898                        | 19,745                       | 2,195                         | 1,777                       | 23,717                     |
| Riverwalk          | 364                        | 8,009                        | 1,072                         | 522                         | 9,603                      |
| Fifth Street       | 394                        | 8,668                        | 793                           | 264                         | 9,725                      |
| Eighth Street      | 952                        | 20,948                       | 2,741                         | 1,222                       | 24,911                     |
| Tenth Street       | 415                        | 9,132                        | 1,051                         | 487                         | 10,670                     |
| Brickell           | 2,196                      | 48,321                       | 4,468                         | 3,477                       | 56,266                     |
| Financial District | 500                        | 10,995                       | 1,223                         | 683                         | 12,901                     |
| <b>Total</b>       | <b>26,863</b>              | <b>590,984</b>               | <b>62,979</b>                 | <b>41,644</b>               | <b>695,607</b>             |

# METROMOVER

## Boarding' By Fare Type

| STATIONS           | RAIL<br>XFER  | BUS-MOVER XFER<br>(REG 26) | TOTAL<br>BOARDINGS |
|--------------------|---------------|----------------------------|--------------------|
| School Board       |               | 16,583                     | 16,583             |
| Omni               |               | 54,192                     | 54,192             |
| Bicentennial Park  |               | 0                          | 0                  |
| Eleventh Street    |               | 8,562                      | 8,562              |
| Park West          |               | 11,906                     | 11,906             |
| Freedom Tower      |               | 14,275                     | 14,275             |
| Government Center  | 74,533        | 109,506                    | 184,039            |
| Miami Avenue       |               | 31,282                     | 31,282             |
| Third Street       |               | 1,808                      | 1,808              |
| Knight Center      |               | 28,306                     | 28,306             |
| Bayfront Park      |               | 84,698                     | 84,698             |
| First Street       |               | 20,017                     | 20,017             |
| College/Bayside    |               | 49,813                     | 49,813             |
| College North      |               | 42,333                     | 42,333             |
| Arena/State Plaza  |               | 23,717                     | 23,717             |
| Riverwalk          |               | 9,603                      | 9,603              |
| Fifth Street       |               | 9,725                      | 9,725              |
| Eighth Street      |               | 24,911                     | 24,911             |
| Tenth Street       |               | 10,670                     | 10,670             |
| Brickell           | 23,623        | 32,643                     | 56,266             |
| Financial District |               | 12,901                     | 12,901             |
|                    |               |                            |                    |
| <b>TOTAL</b>       | <b>98,156</b> | <b>597,451</b>             | <b>695,607</b>     |

Note: Metromover collects no fares since November 2002 with the passage of  
the People's Transportation Plan.

# METROMOVER

## Average Weekday Boarding - Comparison to Previous Month And Previous Year

| STATIONS           | May<br>2006   | JUNE<br>2006  | JUNE<br>2005 | PREVIOUS MONTH<br>DIFFERENCE | PREVIOUS YEAR<br>DIFFERENCE |
|--------------------|---------------|---------------|--------------|------------------------------|-----------------------------|
| School Board       | 592           | 584           | 832          | -1%                          | -30%                        |
| Omni               | 1,770         | 2,065         | 1328         | 17%                          | 55%                         |
| Bicentennial Park  | 0             | 0             | 0            | 0%                           | 0%                          |
| Eleventh Street    | 279           | 300           | 279          | 8%                           | 8%                          |
| Park West          | 358           | 434           | 325          | 21%                          | 34%                         |
| Freedom Tower      | 403           | 525           | 400          | 30%                          | 31%                         |
| Government Center  | 6,120         | 7,146         | 16132        | 17%                          | -56%                        |
| Miami Avenue       | 1,072         | 1,203         | 1246         | 12%                          | -3%                         |
| Third Street       | 61            | 68            | 199          | 11%                          | -66%                        |
| Knight Center      | 990           | 1,081         | 761          | 9%                           | 42%                         |
| Bayfront Park      | 3,209         | 3,387         | 1849         | 6%                           | 83%                         |
| First Street       | 869           | 735           | 513          | -15%                         | 43%                         |
| College/Bayside    | 1,569         | 1,884         | 565          | 20%                          | 233%                        |
| College North      | 1,446         | 1,731         | 693          | 20%                          | 150%                        |
| Arena/State Plaza  | 784           | 898           | 416          | 15%                          | 116%                        |
| Riverwalk          | 305           | 364           | 137          | 19%                          | 166%                        |
| Fifth Street       | 353           | 394           | 295          | 12%                          | 34%                         |
| Eighth Street      | 841           | 952           | 452          | 13%                          | 111%                        |
| Tenth Street       | 383           | 415           | 324          | 8%                           | 28%                         |
| Brickell           | 2,139         | 2,196         | 1671         | 3%                           | 31%                         |
| Financial District | 393           | 500           | 427          | 27%                          | 17%                         |
| <b>TOTAL</b>       | <b>23,936</b> | <b>26,863</b> | <b>28844</b> | <b>12%</b>                   | <b>-7%</b>                  |